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| **KASESE COMMUNITY HEALTH AND EDUCATION FOUNDATION (KCHEF)**  **Email:** [**kchefcommunitytransformation@gmail.com**](mailto:kchefcommunitytransformation@gmail.com)  **Website:** [**www.kasesecommunity.org**](http://www.kasesecommunity.org) PROJECT PROPOSAL DOCUMENT **FOR**  **LIVESTOCK REHABILITATION**  **PROJECT**  **PREPARED BY: KASESE COMMUNITY HEALTH AND EDUCATION FOUNDATION (KCHEF)**  **FOR**  **FUNDING** |

PROJECT SUMMARY

## Name of Project: Livestock Rehabilitation Project

Implementing

Organization Kasese Community Health and Education Foundation.

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Contact Person: Ms: James Muhumuza

Position: Administration

Type of Project: Livestock Rehabilitation Project

Location of Project: Kasese District

Type of Project Beneficiaries: Five Hundred Eighty-Five (585) families

Duration of Project: 3 (three) years

**BACKGROUND AND PROBLEMS ANALYSIS**

Kasese Community Health and Education Foundation (KCHEF) is concerned with building families where there is peace, good heath and economic empowerment for family sustainability and food security.

This is important for pre-born and growing up children. In order for the children to succeed in school, work and life, grater efforts must be made to reduce poverty levels by addressing problems or challenges such as family instability, low incomes, high prevalence of disease, low literacy rate, high rate of child stunting growth, domestic violence and poor hygiene and sanitation.

The organization having worked in various rural communities in the District and Rwenzori region, we have found out that, there are very many single mothers (child young mothers) as a result of early and forced marriages, effects of Covid-19 pandemic which led to unwanted and planned pregnancies, high rate of girl child drop out of schoolnow struggling to take care of their children (families) which have been neglected by men and some have lost their husbands due to HIV/AIDS, domestic violence and conflicts, chronic sicknesses of cancer, diabetes, the social event of 2016 Obusinga Bwa-Rwenzururu conflicts with government which led to 100 people dead, 284 imprisoned for 7 years, a situation that led many orphans, widows/widowers and accidents. This situation has led so many families in immense poverty and hence, the justification to initiate this animal husbandry project to improve incomes of these families especially in Bwisumba and Buhuhira Sub Counties in Busongora North to address issues related to low incomes, improve nutritional care by feed children on food nutrients, have children go back to school, stay in school and complete school and other associated environment.

It is in the view of this background that Kasese Community Health and Education Foundation (KCHEF) would intervene to alleviate the communities’ dire needs.

The project package also serves as a means of replacement of lost livestock. Since the farm families lack funds and alternative resources to purchase them, this will give back livestock to the participants who have lost everything in life.

**PROJECT GOAL**

The goal of the project is to improve the livestock level of 585 farm families in five (2) communities in Kasese District-Busongora North in the sub counties of Bwisumbu and, Buhuhira respectively with a focus or target to women/widows and girl child (young child mothers, elderly, and PWDs/youth both boys and female children.

### SPECIFIC OBJECTIVES

* To help provide 585 farm families with livestock (cows, goats, sheep and pigs) to restart and ensure diversified production by between June-December 2025
* To reduce malnutrition and increase livestock cows, goats, sheep and pigs available for 585 farms families.

### PRESENT NEEDS

In order to support our on-going activities, the association organized a general meeting and listed the following:

1. To purchase 50 male cows and 60 female cows for the project.
2. To purchase 20 boars and 40 soars, for the establishment of a piggery at the project operational areas.
3. To purchase 20 male goats and 40 female goats for the project.
4. To purchase 20 male sheep and 40 female sheep at the project operational area.
5. To construct a pigsty (pen) of 40ftx 20ft in size at the project site.
6. To produce animal fed, water well and drugs for veterinary services.
7. To achieve the above immediate objectives the organization needs inputs of initial capital to purchase them in order to start these activities.

**IMPLEMENTATION STRATEGY**

The under-mentioned strategies will be carried out to achieve the set objectives.

* Community mobilization and sensitization for further understanding of the project.
* Purchase and distribution of livestock (cows, goat, sheep and pigs.
* Provision of food for work to assist the farm families in the hunger period and protect the livestock (pigs, goats, and sheep) from being sold.
* Supervision, monitoring, reporting and Evaluation of project activities.

**OPERATIONAL COMMUNITIES**

|  |  |
| --- | --- |
| Sub counties | No of Farm Families Targeted |
| Kitswamba  Bwisumbu  Maliba  Buhuhira Kyabarungira | 55  136  86  53  255 |
| Total | **585** |

**MONITORING AND EVALUATION**

The project will be monitored by Kasese Community Health and Education Foundation jointly with the beneficiaries. Every activity carried out will be monitored to ascertain whether it is done correctly, at the given time frame and whether the desired effect(s) is achieved. A monitoring questionnaire will be prepared with the help of Kasese Community Health and Education Foundation and used daily by the monitors.

Evaluation would be done from to time at the middle period of implementation and end of each activity.

**INSTITUTIONAL CAPACITY**

Kasese Community Health and Education Foundation has a highly experienced team and with diverse qualifications and is responsible for the day operations of the organization. The staff is supported by the existing community based grass root structures, Board members, Founder members, Monitors, staff, Community representatives, NGOs and LGs in our area of operation.

With Post-graduate, graduates and diplomas in various disciplines as well as vast experience in NGO operations.

Kasese Community Health and Education Foundation has carried out similar projects in the past in the operational communities in the District and Rwensori region. There is a piggery project in Kasese District that House of Hope for Elderly and Disadvantaged Children Association is currently implementing and its doing well.

The use of Kasese Community Health and Education Foundation as supervising agency and the training of the executive and animators of the communities will ensure an effective and efficient delivery system. The capacity of the institution will develop to a high level to be able to handle management of the people.

**PROJECT FEASIBILITY AND SUSTAINABILITY**

The people in the operational communities are peasant farmers who have been involved in all their lives in livestock (cows, goats, sheep and pigs). The technology is not new, it part of the way of life of the people.

The people are familiar with the raising of cows, goats, sheep and pigs and the breeds that would be selected and bought are suited to the areas.

Also cows, goats, sheep and pigs are easy to raise involving little or no cost and use of locally available materials for food and housing which ensures continuity needs external support.

**BUDGET LINE ITEM**

**DONOR AGENCY’S CONTRIBUTION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Items | Quantity | Unit Cost | Total Cost |
| 1  2  3  4  5  6  7  8  9  10 | Cows (female  Cows (male)  Goats (female)  Goats (male)  Sheep (female)  Sheep (male)  Soars  Boars  Animal Feed  Water Well  Drugs & Vaccines  Transportation of cows, goats, sheep and pigs & other items to project site. | 60  50  40  20  40  20  40  20  120 bags  1  Lump sum  Lump sum | 3,500,000  2,200,000  220,000  180,000  250,000  220,000  175,000  160,000  35,000  5,500,000  4,500,000  2,400,000 | 210,000,000  110,000,000  8,800,000  3,600,000  10,000,000  4,400,000  7,800,000  3,200,000  4,200,000  5,500,000  4,500,000  2,400,000 |
|  |  |  | Total | **UGX 374,400,000**  **$ 101.249.** |

DONOR AGENCY’S CONTRIBUTION PIG STY

(BUILDING)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| NO | ITEMS | QUANTITY | UNIT COST IN UGX | TOTAL COST IN UGX |
| 1 | Corrugated Iron Sheets | 12 bundles | 300,000 | 3,600,000 |
| 2 | Cement | 250 bags | 35,000 | 8,750,000 |
| 3 | Timber: 1” x 12” x12’ | 60 Boards | 14,000 | 840,000 |
| 4 | Timber: 2” x 12” x 12’ | 30 Pieces | 15,000 | 450,000 |
| 5 | Timber: 3” x 4” x 12’ | 10 Pieces | 13,000 | 130,000 |
| 6 | Timber: 2” x 4’ x 12’ | 50 pieces | 6,000 | 300,000 |
| 7 | Timber: 2 x 3 x 12 | 40 pieces | 2,700 | 108,000 |
| 8 | M.S. rods: ½” x 38’ | 55 length | 30,000 | 1,650,000 |
| 9 | M.S. rods: ¼” x 38’ | 10 length | 15,000 | 150,000 |
| 10 | Roofing nails | 40 packets | 5,000 | 200,000 |
| 11 | Head pans | 6 Head pans | 18,000 | 108,000 |
| 12 | Shovels | 5 Shovels | 45,000 | 225,000 |
| 13 | Wheel barrows | 3 wheel barrows | 100,000 | 300,000 |
| 14 | Binding wires | 1 roll | 90,000 | 90,000 |
| 15 | Double steel doors | 2 | 250,000 | 500,000 |
| 16 | Single steel doors | 1 | 175,000 | 175,000 |
| 17 | Window panes | 12 | 4,000 | 48,000 |
| 18 | Wire mesh | 4 roll | 75,000 | 300,000 |
| 19 | Wire nails (Assorted) | 150 packets | 5,000 | 750,000 |
| 20 | Tower bolts | 4 | 40,000 | 160,000 |
| 21 | Lockers | 3 | 30,000 | 90,000 |
| 22 | Paints (Assorted) | 22 gallons | 25,000 | 550,000 |
| 23 | paint brushes (Assorted) | 6 | 5,000 | 30,000 |
| TOTAL | |  |  | **UGX 19,354,000**  **$ 5,233.** |

**PIG STY BUILDING**

**LOCAL CONTRIBUTION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Items** | **Quantity** | **Unit Cost** | **Total** |
| 1  2  3  4 | Land  Sticks  Food for work  Skilled and unskilled labor | Land  20 dozens  lump sum | 100,700,000  40,000  1,000,000  5,200,000 | 100,700,000  800,000  1,000,000  5,200,000 |
|  |  |  | Total | **UGX 107,700,000**  **$ 29,125.** |

**Project Budget Summary in Leones and Dollars**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Items** | **Total cost in UGX** | **Donor Contribution In UGX** | **Local Contribution in UGX** |
| 1 | Livestock Production | 357,800,000 | 357,800,000 |  |
| 2 | Animal Shelter | 19,354,000 | 19,354,000 |  |
| 3 | Animal Feed | 4,200,000 | 4,200,000 |  |
| 4 | Water Well | 5,500,000 | 5,500,000 |  |
| 5 | Drugs and Vaccine | 4,500,000 | 4,500,000 |  |
| 6 | Transportation of cows, goats, sheep, pigs and other items to project site | 2,400,000 | 2,400,000 |  |
| 7 | Local Contribution | 107,700,000 |  | 107,700,000 |
|  | TOTAL | **UGX 501,454,000**  $:135609 | **UGX 392,954,000**  **$ $ 106267.** | **107,700,000**  **$ 29125.** |

**JUSTIFICATION:**

The budgeted amount will be shared among the listed sub counties in the said constituencies where most identified beneficiaries families face a number of contemporary forms of slavery.

The benefiting selected families include HIV/Aids orphans, cancer and diabetic patients, child young mothers as a result of early and forced marriages, effects of Covid-19 pandemic that caused unwanted and planned pregnancies among girl child now facing contemporary forms of slavery, PWDs ((include children born with disabilities and caused disability e.g accident), elderly women of between 70 years and above caring for vulnerable and disadvantaged children upon loss of their sons and daughters who also need special care themselves in terms of meditational care, nutritional care, guidance and counseling, spiritual care, clothing, improved housing, etc. which this project once considered will address.